

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2024

School	Norwood School
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Fund	ALL
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Sources of Revenue:

Opening Balances	22,920
Fundraising	2,104
Student Fees	21,275
Donations	2,000
Other	11,800
Total Revenue	<u>60,099</u>

Expenditures:

Fundraising Related Expenses	2,104
Expenses paid for by Fundraising	-
Fees Related Expenses	23,399
Donations Related Expenses	2,000
Other Expenses	12,741
Total Expenditures	<u>40,244</u>
Closing SGF balance	<u>19,855</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	General
Person Responsible	Principal
Purpose	To account for general funds generated or received by the school and expended for the general benefit of students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		5,117	5,117
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	5,117	5,117

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	5,117	5,117
			Closing SGF fund balance
			5,117

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	Library
Person Responsible	Principal
Purpose	To account for funds raised or donated for the purpose of improving the Library. Also to track fees associated with lost or damaged books.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			7,329	7,329
Fundraising Activities (5.800.800)				
Fall Book Fair	1,200			
	-			
	-		1,200	1,200
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Donation made yearly	2,000			
	-			
	-		2,000	2,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	10,529	10,529
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Remit Fall Book Fair to Scholastic	1,200			
	-			
	-		1,200	1,200
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Purchase Library Materials	2,000			
	-			
	-		2,000	2,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	3,200	3,200
Balance		-	7,329	7,329
			Closing SGF fund balance	7,329

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Music
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the costs of fees and equipment associated with extracurricular music.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-		-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Choir participation fee to cover uniform & performance costs	1,500		
	-		
	-	1,500	1,500
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,500	-	1,500

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Festival/Performance Costs	1,500		
Choir Uniforms	-		
	-	1,500	1,500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,500	-	1,500
Balance	-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	ALS
Person Responsible	Principal
Purpose	Funds were raised in prior years through participation in a paper route.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		530	530
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	530	530

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Student Activity Days	530		
		530	530
Total Expenditures	-	530	530
Balance	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	Swimming
Person Responsible	Principal
Purpose	Cover the costs of fees associated with swimming at a specific grade level or a school wide trip

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	-	-
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	-	-
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Leadership
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Person Responsible	Principal
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Purpose	Student Leadership funds are raised through school wide voluntary activities like food sales and School Spirit wear sales. The profits raised from sales provide funds for such things as student recognition awards, presentations, family night events and team uniforms
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,178	2,178
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Hot Lunch Program	8,000			
Spirit Wear Sales	3,000			
	-		11,000	11,000
Total Revenue		-	13,178	13,178

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of Hot Lunch Program	8,000			
Cost of Spirit Wear	3,000			
	-		11,000	11,000
Total Expenditures		-	11,000	11,000
Balance		-	2,178	2,178

Closing SGF fund balance 2,178

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	Food For Students
Person Responsible	Principal
Purpose	Funds were donated by Wetaskiwin Kinsman to support students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		411	411
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	411	411

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Food for Students	411		
		411	411
Total Expenditures	-	411	411
Balance	-	(0)	Closing SGF fund balance (0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Recycling
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Person Responsible	Principal
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Purpose	To account for funds that are raised through the recycling of bottles and then used for student ceremonies.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,544	1,544
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
Recycling Revenue	800		
	-		
	-	800	800
Total Revenue	-	2,344	2,344

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Family Nights/Open House	400		
Student Recognition	400		
	-	800	800
Total Expenditures	-	800	800
Balance	-	1,544	1,544

Closing SGF fund balance 1,544

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Badminton
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	80		80
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Participation fee to cover league costs and equipment	750		
	-		
	-	750	750
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	830	-	830

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
League fees and equipment replacement costs	750		
	-		
	-	750	750
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	750	-	750
Balance	80	-	80
			Closing SGF fund balance
			80

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Jr. Basketball
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	839		839
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fees to cover the costs of league fees, uniforms, tourna	2,000		
	-		
	-	2,000	2,000
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,839	-	2,839

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of bussing, officials, league fees, equipment, uniforms	2,839		
	-		
	-	2,839	2,839
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,839	-	2,839
Balance	0	-	0

Closing SGF fund balance 0

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Cross Country
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	26		26
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fees to cover entry fees, uniforms and transportation.	225		
	-		
	-	225	225
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	251	-	251

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Transportation, entry fees and replacement uniforms.	225		
	-		
	-	225	225
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	225	-	225
Balance	26	-	Closing SGF fund balance 26

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Track & Field
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	85		85
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fees to cover the cost of league fees and transportation.	300		
	-		
	-	300	300
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	385	-	385

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Fees for transportation and league fees.	300		
	-		
	-	300	300
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	300	-	300
Balance	85	-	85

Closing SGF fund balance 85

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School Norwood School

Fund Jr. Volleyball

Person Responsible Principal

Purpose To account for funds that are raised to cover the cost of fees and equipment associated with this extra curricular sport.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	485	0	485
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Participation fee for costs related to league fee, tournamnet fees, transportation, and equipment costs.	1,300		
	-		
	1,300		1,300
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,785	-	1,785
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Cost of Bussing, League entry, tournament fees, Officiating, and Uniform	1,785		
	-		
	1,785		1,785
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,785	-	1,785
Balance	(0)	-	(0)
		Closing SGF fund balance	(0)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
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Fund	Ski Trips
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Person Responsible	Principal
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Purpose	To account for funds that are raised to cover the cost of lift passes, lessons, equipment rental and bussing associated with this extra curricular sport.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	2,379		2,379
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student fees covering lessons, equipment rental and bussing.	4,800		
	-		
	-	4,800	4,800
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	7,179	-	7,179

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Fees for covering lessons, equipment rental and bussing.	4,800		
Family Ski Night - Gwynne Ski Hill rental cost	800		
	-	5,600	5,600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	5,600	-	5,600
Balance	1,579	-	1,579
			Closing SGF fund balance
			1,579

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	Field Trips
Person Responsible	Principal
Purpose	To account for funds that are raised to cover the cost of travel and associated fees for student field trips.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1156	1,156
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Class field trip entry fees	9,400		
Farewell Grade 8 field trip entry fees	1,000		
	-	10,400	10,400
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	10,400	1,156	11,556

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Class field trip entry fees cost	9,400		
Farewell grade 8 field trip entry costs	1,000		
	-	10,400	10,400
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	10,400	-	10,400
Balance	-	1,156	Closing SGF fund balance 1,156

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2024

School	Norwood School
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Fund	Charity
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Person Responsible	Principal
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Purpose	To account for funds that are raised for the purpose of supporting charities.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		25	25
Fundraising Activities (5.800.800)			
Plan Canada Sponsor a Child	504		
Terry Fox Run	400		
	-	904	904
Student Fees Activities (5.800.801):			
	-		
	-		
	-		-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	929	929

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Plan Canada sponsor a child	504		
Terry Fox Foundation	400		
	-	904	904
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	904	904
Balance	-	25	25

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Norwood School
Fund	Scholarship
Person Responsible	Principal
Purpose	To account for the use of this fund which was established to recognize students.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		676	676
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	676	676

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	676	676

Closing SGF fund balance 676